U NOVARTIS

Global Category Head – Fleet

Job ID 393542BR Juni 28, 2024 Spanien

Summary

The Global Category Head - Fleet leads all strategic and operational aspects within the category of Fleet on a Global / Regional level and develops proposals for strategic business decisions.

About the Role

The role provides high value procurement and operational solutions to the business and category strategies; supports third party vendor selection, vendor development, technology management and performance measurement activities. The role ensures best-in-class delivery of external services and products in the Fleet category to support projects and to realize year-on-year productivity improvements, cost savings, and process improvements in close collaboration with the stakeholders in the business. Responsible to manage outsourced service providers managing the day-to-day fleet operational activity from eligibility to order, in life & end of contract processes; operationalizing the controls to measure & enforce vendor compliance to the agreed contracts.

Major Accountabilities:

• Drive/Implement category strategic goals from overall Procurement strategy / Ecosystem management

- Deriving game-changing strategies by defining clear category objectives, working with analytical data, business stakeholders and market expertise. Aligning strategies to measurable target and clearly conveying them to the organization.

- Projecting the dynamics and impacts (e.g. mergers and acquisitions). Extracting, cleansing and consolidating information to fact-based insights for further usage e.g. in category strategies.

- Participating in and / or leading financial discussions. Applying financial knowledge to participate actively, e.g. in budgeting process, including tax aspects in sourcing strategies and structuring sophisticated deals with ecosystem partners.

- Compliance & risk management: supporting reports to determine appropriate compliance level. Monitoring end-to-end compliance (budget, payment, vendor PO, contract invoice, buying channel, etc.) and deriving corrective actions to improve compliance.

- Planning, organizing and managing projects taking into account priorities, resources, budgets, issues and constraints to achieve desired results; defining clear project scope and objectives; utilizing software and tools to plan, track and report status.

- Support definition and implementation of Procurement tools and processes.

- Managing data analysis and reporting, e.g. analyzing spend, demand, supply markets and competitors. Extracting, cleansing and consolidating information to fact-based insights for further usage e.g. in category strategies. 1/4

- Demand management
- Responsible to ensure the right balance between business needs and Novartis' strategy.
- Accountable to work with stakeholders to identify the most cost-effective ways to deliver business objectives.
- Fleet sourcing and operations and supplier relationships management

- Executing the Source-to-Contract process including respective strategies, approaches and methods: Preparing and conducting fact-based negotiations. Adapting tactics from a broad portfolio of negotiation strategies to achieve results that support business and Procurement objectives.

- Oversee Fleet operations activities in line with category strategies, and in compliance with relevant policies and operating procedures, including preferred supplier agreements.

- Manage Fleet operations, including driver escalations and global, regional and local stakeholder questions raised on the fleet strategy and operations.

- Oversee, control and communicate Global and Country Car Policies in collaboration with Global and Country Leadership, relevant functions and outsourced service provider.

- Develop, align and implement global fleet strategy, manage outsourced service providers.

- Standardize vehicle model offering of zero (or low) emission vehicles. Eliminate diesel/petrol vehicles completely in line with Novartis sustainability objectives.

- Support the establishment of an allowance program for eligible associates in countries defined by Global Fleet Strategy.

- Limit the number of strategic leasing and management partners towards advanced and more cost-efficient outsourcing setup and simplified operating model.

- Develop global fleet strategy via insights into countries.

- Oversee fleet database related tasks to ensure data accuracy and comply with IFRS standards.

- Develop and evolve a suite of reports and analytics on the fleet that supports all stakeholders.

- Define and lead strategic projects. Sustainability strategy, fuel and energy management, employee car schemes, mileage capture & telematics.

- Identify and implement process improvements that increase efficiency and reduce costs in the procurement of fleet-related products and services.

- Ensure compliance with all legal and regulatory requirements related to the procurement of fleet-related products and services.

Manage relationships with (senior) stakeholders

- Analyzing specifications for optimization. Linking specification to customer value, challenging specification confidently. Conveying messages clearly and convincing stakeholders.

- Achieving results by proactively building long-term, sustainable and effective relationships, understanding the stakeholder landscape and demonstrating political astuteness across business structures and networks.

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Division Operations **Business Unit** CTS Standort Spanien Site Barcelona Gran Vía Company / Legal Entity ES06 (FCRS = ES006) Novartis Farmacéutica, S.A. Functional Area Beschaffung Job Type Full time **Employment Type** Regular Shift Work No Apply to Job

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